

	<u>2021 - 2022 Proposed Budget</u>		<u>Actual - 07/31/2021</u>	
	<u>Expense</u>	<u>Income</u>	<u>Expense</u>	<u>Income</u>
Scholarships				
Competitions - donation		500.00		4,678.07
Junior Championships		250.00		0.00
Scholarship Administration Expense	500.00		1,547.74	
Scholarship Recipients	14,000.00		16,000.00	
Subtotals	14,500.00	750.00	17,547.74	4,678.07
Difference : From Savings		13,750.00		12,869.67
	14,500.00	14,500.00	17,547.74	17,547.74
Meeting/Conference				
Instructors/Speaker/Meals	4,000.00			
Subtotals	4,000.00	0.00	0.00	0.00
Difference: From Savings		4,000.00		0.00
	4,000.00	4,000.00	0.00	0.00

	<u>2021 - 2022 Proposed Budget</u>		<u>Actual - 07/31/2021</u>	
	<u>Expense</u>	<u>Income</u>	<u>Expense</u>	<u>Income</u>
Membership				
All-State	4,000.00	4,000.00	2,615.36	3,600.00
Business Memberships		1,000.00		200.00
Category Championships	8,000.00	11,000.00	0.00	0.00
Club/Jr. High Memberships		800.00		700.00
College/Pro Team Memberships				0.00
Grants				1,000.00
Membership Fees		10,000.00		11,420.00
Interest on Savings		18.00		13.24
Background Checks	0.00			
Bank Charge	15.00			
Board Education	0.00			
Board Jackets	200.00			
Board Stipends	6,500.00		6,900.00	
Board Work Session - Food/Lodging	500.00		152.55	
Competition Awards			1,892.50	
Constant Contact	650.00		573.23	
Drop Box Fee			525.00	
Equipment	500.00			
Gifts	750.00			
Insurance	1,142.00		1,142.00	
JA Assistance				
JA Education Assistance				
JA Mileage Assistance	1,500.00			
JA Stipend Assistance				
JA Eval Show Assistance				
Member Education	1,500.00			
NDCA Conference				
Office Supplies	300.00		203.88	
Paypal Fees	400.00		223.18	
Postage	150.00		167.50	
Prof Fees/ Licenses	1,460.00		1,556.26	
State - Awards	900.00		431.47	
State Champion Shirts		1,000.00	13.98	5.00
Website	450.00		169.20	
Zoom Subscription	150.00		149.90	
Subtotal	28,917.00	27,818.00	16,716.01	16,938.24
Difference: to Savings		1,099.00		222.23

28,917.00	28,917.00		16,716.01	222.23
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	<u>2021 - 2022 Proposed Budget</u>		<u>Actual - 07/31/2021</u>	
	<u>Expense</u>	<u>Income</u>	<u>Expense</u>	<u>Income</u>
Judges Affiliation				
Affiliation Fees		500.00		665.00
Background Checks	200.00		123.50	
Bank Charge	50.00			
Board Education				
Board Jackets				
Board Work Session - Food/Lodging				
Competition Billings	20,000.00	20,000.00	13,478.13	21,300.00
DDCA Assistance				
Equipment	1,000.00			
Event Application Fees		1,500.00		400.00
Video Consults		500.00		
JA Education	1,500.00			
JA Eval Show				
JA Stipends	3,000.00		1,535.00	
JA Workshop	320.00			
NFHS Handbooks	160.00		72.00	
Office Supplies	50.00			
Paypal Fees	50.00		246.84	
Postage	100.00		82.50	
Subtotal	26,430.00	22,500.00	15,537.97	22,365.00
Difference: From Savings		3,930.00		-6,827.03
	26,430.00	26,430.00	15,537.97	15,537.97

Bank Balances as of 07/31/2021

Checking - DDCA	\$	12,572.76
Savings - DDCA		68,568.47
Paypal Account		458.97
Total	\$	81,600.20