

DDCA Oregon 2022-2023 Budget

	<i>Actual Expense as of 7.31.23</i>	<i>Actual Income as of 7.31.23</i>	<i>\$ Saved</i>
Meetings/Conferences			
Instructors/Speakers/Meals	\$1,693.38	\$2,940.00	
Membership			
All-State	\$4,562.81	\$2,650.00	
Business Membership		\$1,950.00	
Category Championships**	\$4,607.31	\$10,965.20	\$6,357.89
Club/Junior Memberships		\$1,200.00	
Membership Fees		\$14,960.00	
Interest on Savings		\$9.46	
Background Checks			
Bank Charge			
Board Jackets/Apparel	\$379.11		
Board Stipends	\$7,600.00		*one Board stipend was allocated to the JA stipend line item
Board Work Sessions	\$349.68		
Gifts	\$216.36		
Insurance	\$1,142.00		
NDCA Conference			
Office Supplies	\$78.19		
PayPal Fees	\$269.70		
Postage/PO Box	\$273.15		
Professional Fees/Licenses	\$1,634.44		
State Awards	\$1,935.24		
NFHS Books	\$144.00		
Scholarships:			
Academic/Dance/Opportunity/Diversity	\$13,289.85		
"Pass the Hat" Competition Scholarship			
Donations		\$9,961.58	
Website	\$324.00		
State Travel Costs			
Board Travel	\$226.40		
State Champion Shirts			
Academic Scholarship Administration Fees			
Judges Education	\$1,814.30		
JALT Stipends	\$4,300.00		
Competition Hosting Fees		\$3,400.00	
Judges Payments	\$28,841.52		
Judges Travel	\$507.44		
Competition Payments-High School		\$21,147.94	
JA Affiliation Fees		\$1,395.00	
JA Video Consults			
JR Champs Donation***		\$13,500.00	*9,000 is for 23-24 scholarships
Donations & Fundraising			
Competition Awards			
Zoom	\$149.90		
Drop Box	\$119.88		
Constant Contact	\$363.00		
Totals	\$74,821.66	\$84,079.18	\$0.00
23-24 Jr. Champs Scholarships		-\$9,000.00	
Net Profit/Loss		\$257.52	

**Expenses/income are \$4,326.80 lower than budgeted as Gresham collected the gate & issued a check to the DDCA for our profits.

***Represents two years worth of donations, due to COVID timing