

DDCA Oregon 2022-2023 Proposed Budget

	<i>Expense</i>	<i>Income</i>	<i>Actual Expense</i>	<i>Actual Income</i>	<i>\$ Saved</i>
Meetings/Conferences					
Instructors/Speakers/Meals	2,000.00	2,500.00			
Membership					
All-State	3,000.00	3,000.00			
Business Membership		2,000.00			
Category Championships	10,000.00	16,500.00			
Club/Junior Memberships		1,000.00			
Membership Fee's		13,000			
Interest on Savings					
Background Checks	200				
Bank Charge					
Board Jackets/Apparel	350				
Board Stipends	8,200.00				
Board Work Sessions	500				
Gifts	500				
Insurance	1142				
NDCA Conference	5,000.00				
Office Supplies	500				
PayPal Fee's	600				
Postage/PO Box	200				
Professional Fee's/Licenses	2,000				
State Awards	1,000				
NFHS Books	150				
Scholarships:					
Academic/Dance/Opportunity/Diversity	15,000.00				
"Pass the Hat" Competition Scholarship					
Donations		9,000.00			
Website	450				
State Travel Costs	500				
State Champion Shirts		450			
Academic Scholarship Administration Fees	500				
Judges Education	3,000.00				
JALT Stipends	4,150.00				
Competition Hosting Fees		3,600.00			
Judges Payments	24,000				
Competition Payments-High School		24,000.00			
JA Affiliation Fees		600			
JA Video Consults		500			
JR Champs Donation		1,000.00			
Donations & Fundraising		3,000.00			
Zoom	150				
Drop Box	650				
Constant Contact	660				